

**Auckland Refugee Council Incorporated
(Trading as Asylum Seekers Support Trust)**

Performance Report

**For the year ended
30 June 2023**

Contents

	Page
Non-Financial Information:	
Entity Information	2
Statement of Service Performance	4
Auditor's Report	5
Financial Information:	
Statement of Financial Performance	8
Statement of Financial Position	9
Statement of Changes in Equity	10
Statement of Cash Flows	11
Statement of Accounting Policies	12
Notes to the Performance Report	13

**Auckland Refugee Council Incorporated
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Entity Information

**For the year ended
30 June 2023**

Legal Name of Entity:	Auckland Refugee Council Incorporated
Other Name of Entity:	Asylum Seekers Support Trust (ASST)
Type of Entity and Legal Basis:	Incorporated Society and Registered Charity
Registration Number:	CC20172

Entity's Purpose or Mission:

ASST has a vision for a New Zealand where refugees and people seeking asylum are welcomed, supported and thriving and their rights are respected.

Practical support is provided by:

- Emergency housing in our 16 bed hostel or one of our three transitional family units.
- Support from a registered social workers and support staff who can assess their needs and provide other practical assistance such as food, medical care, help to access paid employment, bus fares, referral to community resources e.g. food banks and help to access services from WINZ or IRD.
- Settlement support as required once clients have their refugee status recognized.

Advice and Advocacy is provided by:

- Advocating on their behalf with government, meeting regularly with Immigration officials and providing advice on issues relating to refugees and asylum seekers.
- We are a member of the Asia and Pacific Refugee Rights Network (APRRN), focused on seeking durable solutions for refugees in the Asia Pacific Region.

Entity Structure:

We are an Incorporated Society which was first registered in 1990. We are governed by a Board of up to eleven with a Chair, Vice Chair, Secretary and Treasurer. The Board meets at least 10 times a year.

The Board has a three year strategic plan which is reviewed regularly. Currently the emphasis of the strategic plan is to increase the organisations' ongoing sustainability.

Operational Structure:

ASST operations are managed by our General Manager, who manages the other staff. Volunteers are also taken on as and when required.

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Entity Information

**For the year ended
30 June 2023**

Main Sources of the Entity's Cash and Resources:

ASST receives its income mainly from grants and donations. In the past year we have concentrated our efforts on increasing our profile, with a view to attracting more regular donations. We also raise funds through the receipt of rental income from our hostel rooms and our transitional units.

Main Methods Used by the Entity to Raise Funds:

Our main methods of fundraising are as stated above.

Entity's Reliance on Volunteers and Donated Goods or Services:

ASST volunteers contribute to the direct assistance of services at our hostel and transitional units. All of our Board Members are volunteers who give generously of their time and expertise.

Goods that are donated to ASST are mostly given directly to our clients, albeit they may be stored for a time until clients are able to collect them or delivery can be organised.

Contact details

Physical Address:	4, Warnock St. , Grey Lynn, Auckland 1021
Postal Address:	PO Box 78 024, Grey Lynn, Auckland 1245
Phone:	09 378 7434
Email/Website:	info@asst.org.nz www.asst.org.nz https://www.facebook.com/ARCI.NZ

**Auckland Refugee Council Incorporated
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Statement of Financial Performance

For the year ended
30 June 2023

	Note	2023 \$	2022 \$
Revenue			
Rent		89,703	89,435
Grants	4	374,314	633,802
Membership fees		152	104
Donations		14,844	20,663
Fundraising Income		4,332	12,937
Sundry income		6,929	550
Interest Income		9,010	2,845
Total Revenue		499,284	760,335
Expenses			
ACC		1,200	1,958
Advertising		619	290
Accounting/Auditors Fees		3,521	4,052
Bank Fees		116	222
Begana		-	30,000
Community Engagement		3,057	10,018
Contractors		22,330	-
Depreciation		4,853	4,926
Emergency Support		22,096	131,451
Fundraising		880	3,309
General Expenses		8,210	5,401
Insurance		2,859	1,610
Legal Fees		4,370	-
Power and Gas		10,429	9,813
Meeting Expenses		1,775	370
Mileage and Motor Vehicle Costs		15,302	16,506
Printing, Stationery and Postage		1,376	719
Rent and Rates		43,113	44,954
Repairs and Maintenance		4,919	3,900
Salaries		349,400	455,183
Small Assets		872	8,389
Training and Supervision		6,925	7,690
Travel and Accommodation		887	389
Technical Support		1,419	2,064
Telephone and Internet		4,541	5,019
Volunteer Expenses		307	928
Total Expenses		515,374	749,163
Surplus/(Deficit) for the Year		(16,091)	11,172

**Auckland Refugee Council Incorporated
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Statement of Financial Position

As at
30 June 2023

	Note	2023 \$	2022 \$
Assets			
Current Assets			
Cash and Bank	1	91,616	71,025
Accounts Receivable and Prepayments		209	9,172
GST Receivable		74	4,557
Bonds Paid		1,970	2,170
Microfinance Funds		8,911	13,758
Term Deposits	2	250,000	200,000
Total Current Assets		352,780	300,682
Non-Current Assets			
Property, Plant and Equipment	3	17,843	22,696
Shares		2,000	2,000
Total Non-Current Assets		19,843	24,696
Total Assets		372,623	325,377
Liabilities			
Current Liabilities			
Accounts Payable and Accruals		48,473	36,790
Holiday Pay		-	8,890
Money Received on Behalf		15	441
Grants Received in Advance		198,515	137,545
Total Current Liabilities		247,003	183,667
Total Liabilities		247,003	183,667
Total Assets less Total Liabilities (Net Assets)		125,620	141,711
Accumulated Funds			
Accumulated Surpluses or (Deficits)		125,620	141,711
Total Accumulated Funds		125,620	141,711

Treasurer _____

Executive Officer _____

Date _____

Date _____

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Statement of Changes in Equity

For the year ended
30 June 2023

	Note	2023 \$	2022 \$
Equity			
Equity at Start of Period		141,711	130,539
Net Surplus/(Deficit) for the Period		(16,091)	11,172
Total Equity		125,620	141,711